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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | КОДЫ | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | |  | |  | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | Форма по ОКУД 0503117 | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  | на 1 | | января | | | | | | | | | | | | | | | | | | | | | 20 | | | | 18 | | | г. | | | | Дата 01.01.2018 | |
| Наименование | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | |  | |  | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | по ОКПО 04278324 | |
| финансового органа | | | | | | | | | | | | | | | | | | Янаульское финансовое управление | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Глава по БК 791 | |
| Наименование публично-правового образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | |  | | АСП Староваряшский сельсовет МР Янаульский район РБ | | | | | | | | | | | | | | | | | | | | | | по ОКТМО 80659480 | |
| Периодичность: месячная | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | |  | |  | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |
| Единица измерения: руб. | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | |  | |  | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | 383 | |
| **1. Доходы бюджета** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
| Наименование показателя | | | | | | | | | | | | | | | | | | Код стро-ки | | | | | Код дохода по бюджетной классификации | | | | | | | | | | | | | | Утвержденные бюджетные  назначения | | | | | | | | | | | | | Исполнено Неисполненные назначения | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | 2 | | | | | 3 | | | | | | | | | | | | | | 4 | | | | | | | | | | | | | 5 6 | | | | | | | | | | | | | | | | | | | | |
| Доходы бюджета - всего | | | | | | | | | | | | | | | | | | 010 | | | | | х | | | | | | | | | | | | | | 5 324 008,37 | | | | | | | | | | | | | 5 269 114,95 54 893,42 | | | | | | | | | | | | | | | | | | | | |
| в том числе: | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | | | | | | | | |  | | | | | \1010201001\182\0000\110 | | | | | | | | | | | | | | 82 000,00 | | | | | | | | | | | | | 82 072,63 -72,63 | | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | | | | | | | | |  | | | | | \1010201001\182\1000\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 81 274,23 -81 274,23 | | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | | | | | | | | |  | | | | | \1010202001\182\2100\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 244,34 -244,34 | | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | | | | | | | | |  | | | | | \1010202001\182\3000\111 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 554,06 -554,06 | | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | | | | | | | | |  | | | | | \1010203001\182\1000\112 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 23,55 -23,55 | | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | | | | | | | | |  | | | | | \1010203001\182\2100\112 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 0,16 -0,16 | | | | | | | | | | | | | | | | | | | | |
| Единый сельхозналог | | | | | | | | | | | | | | | | | |  | | | | | \1050301001\182\0000\110 | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 57 525,60 2 474,40 | | | | | | | | | | | | | | | | | | | | |
| Единый сельхозналог | | | | | | | | | | | | | | | | | |  | | | | | \1050301001\182\1000\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 57 525,60 -57 525,60 | | | | | | | | | | | | | | | | | | | | |
| Налог на имущество | | | | | | | | | | | | | | | | | |  | | | | | \1060103010\182\0000\110 | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 21 416,78 -11 416,78 | | | | | | | | | | | | | | | | | | | | |
| Налог на имущество | | | | | | | | | | | | | | | | | |  | | | | | \1060103010\182\1000\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 20 140,40 -20 140,40 | | | | | | | | | | | | | | | | | | | | |
| Налог на имущество | | | | | | | | | | | | | | | | | |  | | | | | \1060103010\182\2100\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 1 276,38 -1 276,38 | | | | | | | | | | | | | | | | | | | | |
| Земельный налог с организаций | | | | | | | | | | | | | | | | | |  | | | | | \1060603310\182\0000\110 | | | | | | | | | | | | | | 160 000,00 | | | | | | | | | | | | | 99 872,85 60 127,15 | | | | | | | | | | | | | | | | | | | | |
| Земельный налог с организаций | | | | | | | | | | | | | | | | | |  | | | | | \1060603310\182\1000\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 98 754,79 -98 754,79 | | | | | | | | | | | | | | | | | | | | |
| Земельный налог с организаций | | | | | | | | | | | | | | | | | |  | | | | | \1060603310\182\2100\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 1 118,06 -1 118,06 | | | | | | | | | | | | | | | | | | | | |
| Земельный налог с физ.лиц | | | | | | | | | | | | | | | | | |  | | | | | \1060604310\182\0000\110 | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 112 656,84 -32 656,84 | | | | | | | | | | | | | | | | | | | | |
| Земельный налог с физ.лиц | | | | | | | | | | | | | | | | | |  | | | | | \1060604310\182\1000\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 112 261,92 -112 261,92 | | | | | | | | | | | | | | | | | | | | |
| Земельный налог с физ.лиц | | | | | | | | | | | | | | | | | |  | | | | | \1060604310\182\2100\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 394,92 -394,92 | | | | | | | | | | | | | | | | | | | | |
| Государственная пошлина | | | | | | | | | | | | | | | | | |  | | | | | \1080402001\791\0000\110 | | | | | | | | | | | | | | 2 000,00 | | | | | | | | | | | | | 280,00 1 720,00 | | | | | | | | | | | | | | | | | | | | |
| Государственная пошлина | | | | | | | | | | | | | | | | | |  | | | | | \1080402001\791\1000\110 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 280,00 -280,00 | | | | | | | | | | | | | | | | | | | | |
| Доход за аренду имущества | | | | | | | | | | | | | | | | | |  | | | | | \1110503510\863\0000\120 | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 42 489,56 -12 489,56 | | | | | | | | | | | | | | | | | | | | |
| Доход за аренду имущества | | | | | | | | | | | | | | | | | |  | | | | | \1110507510\863\0000\120 | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | | 11 519,61 -5 519,61 | | | | | | | | | | | | | | | | | | | | |
| Прочие поступления от имущества | | | | | | | | | | | | | | | | | |  | | | | | \1110904510\863\0000\120 | | | | | | | | | | | | | | 53 000,00 | | | | | | | | | | | | | 249,00 52 751,00 | | | | | | | | | | | | | | | | | | | | |
| Невыясненные поступления | | | | | | | | | | | | | | | | | |  | | | | | \1170105010\791\0000\180 | | | | | | | | | | | | | |  | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | | | |
| Дотации на выравнивание бюджетной обеспеченности | | | | | | | | | | | | | | | | | |  | | | | | \2021500110\791\0000\151 | | | | | | | | | | | | | | 281 300,00 | | | | | | | | | | | | | 281 300,00 0,00 | | | | | | | | | | | | | | | | | | | | |
| Дотации на поддержку мер по обеспечению сбалансированности бюджетов | | | | | | | | | | | | | | | | | |  | | | | | \2021500210\791\0000\151 | | | | | | | | | | | | | | 2 120 700,00 | | | | | | | | | | | | | 2 120 700,00 0,00 | | | | | | | | | | | | | | | | | | | | |
| Прочие субсидии бюджетам сельских поселений | | | | | | | | | | | | | | | | | |  | | | | | \2022999910\791\7135\151 | | | | | | | | | | | | | | 600 000,00 | | | | | | | | | | | | | 600 000,00 0,00 | | | | | | | | | | | | | | | | | | | | |
| Субвенции | | | | | | | | | | | | | | | | | |  | | | | | \2020301510\791\0000\151 | | | | | | | | | | | | | | 73 100,00 | | | | | | | | | | | | | 73 100,00 0,00 | | | | | | | | | | | | | | | | | | | | |
| Межбюдж.трансферты | | | | | | | | | | | | | | | | | |  | | | | | \2024001410\791\7301\151 | | | | | | | | | | | | | | 1 125 908,37 | | | | | | | | | | | | | 1 125 908,37 0,00 | | | | | | | | | | | | | | | | | | | | |
| Прочие межбюдж.трансферты | | | | | | | | | | | | | | | | | |  | | | | | \2020499910\791\7502\151 | | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | | | 500 000,00 0,00 | | | | | | | | | | | | | | | | | | | | |
| Прочие безвозмездные поступления | | | | | | | | | | | | | | | | | |  | | | | | \2070503010\791\6200\180 | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | 90 000,00 0,00 | | | | | | | | | | | | | | | | | | | | |
| Прочие безвозмездные поступления | | | | | | | | | | | | | | | | | |  | | | | | \2070503010\791\6300\180 | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 50 000,00 0,00 | | | | | | | | | | | | | | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  |  | |  | |  | |  | | |  | |  | |  | |  | | | |  | | |  | | |  | | |  | | |  | |  | | |  | |  | |  |  | |  | |  | | | |  | |  | |  | |  | |  | |  | |  | | |  |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  |  | | | Форма 0503117 с. 2 | | | | |
| **2. Расходы бюджета** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Наименование показателя | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Код стро-ки | | | | | | | | | | Код расхода по бюджетной классификации | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Утвержденные  бюджетные  назначения | | | | | | | | | | | | | | Исполнено Неисполненные назначения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 | | | | | | | | | | | | | | 5 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Расходы бюджета - всего | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | |  | | |  | | |  | | | | | х | | | | | | | | | | | | | | 5 324 123,12 | | | | | | | | | | | | | | 5 267 476,38 56 646,74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| в том числе: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Функционирование Прав-ва РФ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 105 878,69 | | | | | | | | | | | | | | 1 105 878,69 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Услуги Информ технологии | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\242\226.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 18 000,00 | | | | | | | | | | | | | | 18 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Услуги связи | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\244\221 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31 400,00 | | | | | | | | | | | | | | 31 400,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Оплата электроэнергии | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\00\02040\244\223.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 189 200,00 | | | | | | | | | | | | | | 189 200,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Расходы содержания имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\244\225.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 400,00 | | | | | | | | | | | | | | 1 400,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31 105,64 | | | | | | | | | | | | | | 31 105,64 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Услуги по страхованию | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\244\226.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 585,09 | | | | | | | | | | | | | | 4 585,09 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 596,00 | | | | | | | | | | | | | | 2 596,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел. стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 92 557,01 | | | | | | | | | | | | | | 92 557,01 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Уплата налога на имущество | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\851\290.1.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 800,00 | | | | | | | | | | | | | | 5 800,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Уплата иных налогов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\852\290.1.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 800,00 | | | | | | | | | | | | | | 800,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Уплата иных налогов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0104\791\99\0\00\02040\853\290.1.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 711,50 | | | | | | | | | | | | | | 3 711,50 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Резервный фонд | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0111\\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | | 0,00 10 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Резервный фонд | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0111\791\99\0\00\07500\870\290.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Мобил.и вневойск.подготовка | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0203\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 73 100,00 | | | | | | | | | | | | | | 73 100,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0203\791\99\0\00\51180\122\212.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | | | | 5 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел. стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0203\791\99\0\00\51180\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 100,00 | | | | | | | | | | | | | | 2 100,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Дорожное хоз-во | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0409\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 554 794,07 | | | | | | | | | | | | | | 554 794,07 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Обслуж.содерж.в чистоте | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0409\791\30\1\01\03150\244\225.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 105 782,07 | | | | | | | | | | | | | | 105 782,07 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0409\791\30\1\01\03150\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | | | 45 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел. стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0409\791\30\1\01\03150\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 204 012,00 | | | | | | | | | | | | | | 204 012,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Расходы содержания имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0409\791\30\1\01\74040\244\225.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | | 200 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Коммунальное хозяйство | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0502\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | | 40 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0502\791\30\4\04\74040\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | | 40 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Благоустройство | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 778 168,30 | | | | | | | | | | | | | | 2 731 521,56 46 646,74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Оплата электроэнергии | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\223.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 229 300,00 | | | | | | | | | | | | | | 205 478,00 23 822,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Обслуж.содерж.в чистоте | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\225.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 394 806,24 | | | | | | | | | | | | | | 371 981,50 22 824,74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Расходы содержания имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\225.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 84 000,00 | | | | | | | | | | | | | | 84 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 287 831,00 | | | | | | | | | | | | | | 287 831,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Проектно-исследовательские работы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\226.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17 539,80 | | | | | | | | | | | | | | 17 539,80 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Монтажные работы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\226.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19 184,06 | | | | | | | | | | | | | | 19 184,06 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| СЭС услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\226.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8 689,52 | | | | | | | | | | | | | | 8 689,52 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел.стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\06050\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 122 000,00 | | | | | | | | | | | | | | 122 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\72470\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 600 000,00 | | | | | | | | | | | | | | 600 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\74040\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 62 400,00 | | | | | | | | | | | | | | 62 400,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел.стоимости осн.ср-в | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\74040\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 97 600,00 | | | | | | | | | | | | | | 97 600,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Увел.стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\74040\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | 100 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\S2471\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | 100 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\S2472\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | | 90 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0503\791\30\2\02\S2473\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | 50 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Культура | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0801\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 139 707,14 | | | | | | | | | | | | | | 139 707,14 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0801\791\11\0\01\44090\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 36 817,14 | | | | | | | | | | | | | | 36 817,14 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Прочие расходы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \0801\791\11\0\01\44090\244\290.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 102 890,00 | | | | | | | | | | | | | | 102 890,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Межбюджетные трансферты | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \1403\\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | | 80 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Межбюджетные трансферты | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | \1403\791\99\0\00\74000\540\251.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | | 80 000,00 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Результат исполнения бюджета (дефицит/профицит) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1638,57 x | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 638,57Х |

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| **3. Источники финансирования дефицита бюджета** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Наименование показателя | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Код стро-ки | | | | | | | | | | | | | Код источника финансирования дефицита бюджета по бюджетной классификации | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Утвержденные  бюджетные  назначения | | | | | | | | | | | | | | | | | | Исполнено Неисполненные назначения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| в том числе: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 520 | | | | | | | | | | | | | Х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Изменение остатков ср-в бюджета на счетах | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 051 | | | | | | | | | | | | | Х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | -1 638,57 1 638,57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| увеличение остатков средств, всего | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0510 | | | | | | | | | | | | | \0105020110\791\00000\001\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 114,75 | | | | | | | | | | | | | | | | | | 114,75 х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| уменьшение остатков средств, всего | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 720 | | | | | | | | | | | | | \0105020110\791\00000\002\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -114,75 | | | | | | | | | | | | | | | | | | -1 753,32 х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Глава СП | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | |  | | Шаритдинов М.Ш. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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| Руководитель финансово- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | |  | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | |  | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | |  |  | | |  | |  | | |  | | |  | | | |  | | |  | | |  | |  | |  | |  |  |
| экономической службы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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| Директор-главный бухгалтер МБУ ЦБ СП | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | |  | | Сафин Р.М. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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